

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	98,145.98	\$54,063.65	20	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$945.00	2	0.00	\$1,377.50	3	\$0.00	0.00%
Residential Home Energy Services - Measures	83,897.60	\$63,534.82	74	571,136.20	\$470,832.65	372	\$672,096.17	70.05%
Residential Home Energy Services - RCS	0.00	\$8,720.00	39	0.00	\$43,955.00	166	\$88,576.14	49.62%
Residential Behavior/Feedback Program	13,633.20	\$2,244.00	1	13,633.20	\$2,244.00	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	13,587.80	\$8,679.50	21	88,877.50	\$59,041.00	128	\$0.00	0.00%
Residential Consumer Products	798.00	\$170.00	4	40,301.20	\$5,676.75	137	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	212,148.60	\$20,812.09	713	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,538.59	16	0.00	\$27,323.95	45	\$0.00	0.00%
Res Subtotal	111,916.60	\$91,831.91	157.00	1,024,242.68	\$685,326.59	1,585	\$760,672.30	
Res % of Total	89.23%	95.04%	94.58%	57.46%	75.13%	93.79%	63.78%	
Low-Income Single Family Retrofit	13,509.69	\$4,791.52	9	83,486.25	\$76,901.75	46	\$143,925.62	53.43%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	4,955.10	\$2,958.46	3	\$0.00	0.00%
LI Subtotal	13,509.69	\$4,791.52	9.00	88,441.35	\$79,860.21	49	\$143,925.62	
LI % of Total	10.77%	4.96%	5.42%	4.96%	8.75%	2.90%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$4,077.50	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,036.25	\$1,128.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	201,892.00	\$58,284.86	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$180,891.37	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,600.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	29,253.38	\$20,900.43	11	\$107,104.59	19.51%
C&I Multifamily Retrofit	0.00	\$0.00	0	51,576.00	\$29,496.57	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	381,112.99	\$31,550.00	37	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	669,870.62	\$147,038.11	56	\$287,995.96	
C&I % of Total	0.00%	0.00%	0.00%	37.58%	16.12%	3.31%	24.15%	
Total	125,426.29	\$96,623.43	166	1,782,554.65	\$912,224.91	1,690	\$1,192,593.88	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.